

# Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin.Rec	Selectmen
<b>01300</b>		<b>Police Department</b>								
001-01300-00100-4210	Police Dept Personnel Services, Salaries			825,126.00	732,085.65	750,000.00	0.00	754,880.00	754,880.00	0.00
001-01300-00110-4210	Police Dept Overtime			120,000.00	156,676.55	150,000.00	0.00	134,000.00	134,000.00	0.00
001-01300-00120-4210	Police Dept Part Time			47,500.00	59,981.81	73,750.00	0.00	78,000.00	78,000.00	0.00
001-01300-00130-4210	Police Dept Outside Detail			15,000.00	12,355.35	19,750.00	0.00	0.00	0.00	0.00
001-01300-00140-4210	Police Dept Court Duty			8,000.00	4,146.06	8,000.00	0.00	7,356.00	7,250.00	0.00
001-01300-00150-4210	Police Dept Holidays			23,750.00	20,724.64	24,750.00	0.00	24,979.00	24,750.00	0.00
001-01300-00210-4210	Police Dept Insurances			267,293.00	200,726.91	221,273.00	0.00	197,249.00	197,249.00	0.00
001-01300-00220-4210	Police Dept FICA			13,705.00	10,969.00	14,731.00	0.00	15,276.00	15,276.00	0.00
001-01300-00230-4210	Police Dept Medicare			14,779.00	14,133.72	14,952.00	0.00	14,580.00	14,580.00	0.00
001-01300-00240-4210	Police Dept Workers Comp			18,242.00	7,930.31	18,242.00	0.00	16,255.00	16,255.00	0.00
001-01300-00255-4210	Police Dept NH Retirement			177,268.00	188,795.99	216,708.00	0.00	214,395.00	214,395.00	0.00
001-01300-00290-4210	Police Dept Other Employee Benefits			27,500.00	22,442.92	24,750.00	0.00	26,776.00	26,750.00	0.00
001-01300-00300-4210	Police Dept Professional & Technical Services			45,000.00	49,387.97	47,000.00	0.00	50,616.00	50,000.00	0.00
001-01300-00400-4210	Police Dept Property Services			19,000.00	20,642.86	26,250.00	0.00	38,040.00	38,000.00	0.00
001-01300-00500-4210	Police Dept Other Services			10,000.00	9,931.44	9,750.00	0.00	9,390.00	9,250.00	0.00
001-01300-00600-4210	Police Dept Supplies			78,000.00	69,899.14	78,750.00	0.00	80,760.00	80,000.00	0.00
001-01300-00800-4210	Police Dept Other Charges & Expenses			25,000.00	9,902.54	27,500.00	0.00	24,254.00	24,000.00	0.00
	<b>Subtotal for dept. Police Department:</b>			<b>1,735,163.00</b>	<b>1,590,732.86</b>	<b>1,726,156.00</b>	<b>0.00</b>	<b>1,686,806.00</b>	<b>1,684,635.00</b>	<b>0.00</b>

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FY 2015 BUDGET DETAIL						
DEPARTMENT:	Police					
FUND:	001					
ACCOUNT NUMBER:	01300	00100				
ACCOUNT NAME:	Personnel Services, Salaries					
						FY 2015
Description	Quantity Grade/Step	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2015 Request	Administrator Recommended
Officers:						
Chief of Police	XXVI-10	\$44.01	\$1,760.40	\$22,885.20	\$22,885	\$22,885
	XXVI-10	\$44.01	\$1,760.40	\$68,655.60	\$68,656	\$68,656
Sergeant	XVIII-8	\$32.69	\$1,307.60	\$16,998.80	\$16,999	\$16,999
	XVIII-8	\$32.69	\$1,307.60	\$50,996.40	\$50,996	\$50,996
Sergeant	XVIII-6	\$30.80	\$1,232.00	\$16,016.00	\$16,016	\$16,016
	XVIII-6	\$30.80	\$1,232.00	\$48,048.00	\$48,048	\$48,048
Sergeant	XV-5	\$29.92	\$1,196.80	\$15,558.40	\$15,558	\$15,558
	XV-5	\$29.92	\$1,196.80	\$46,675.20	\$46,675	\$46,675
Police Prosecutor Stipend	1	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000	\$5,000
Detective	XV-4	\$26.10	\$1,044.00	\$13,572.00	\$13,572	\$13,572
	XV-4	\$26.10	\$1,044.00	\$40,716.00	\$40,716	\$40,716
School Resource Officer	XIII-8	\$27.17	\$1,086.80	\$14,128.40	\$14,128	\$14,128
	XIII-8	\$27.17	\$1,086.80	\$42,385.20	\$42,385	\$42,385
Master Patrol Officer	XIII-3	\$23.44	\$937.60	\$12,188.80	\$12,189	\$12,189
	XIII-3	\$23.44	\$937.60	\$36,566.40	\$36,566	\$36,566
Master Patrol Officer	XIII-2	\$22.76	\$910.40	\$11,835.20	\$11,835	\$11,835
	XIII-3	\$23.44	\$937.60	\$36,566.40	\$36,566	\$36,566
Master Patrol Officer	XIII-2	\$22.76	\$910.40	\$11,835.20	\$11,835	\$11,835
	XIII-3	\$23.44	\$937.60	\$36,566.40	\$36,566	\$36,566
Patrol Officer	XII-2	\$21.84	\$873.60	\$11,356.80	\$11,357	\$11,357
	XII-2	\$21.84	\$873.60	\$34,070.40	\$34,070	\$34,070
Police Officer	XII-1	\$21.10	\$844.00	\$10,972.00	\$10,972	\$10,972
	XII-2	\$21.84	\$873.60	\$34,070.40	\$34,070	\$34,070
Civilians:						
Executive Assistant	XI-10	\$26.64	\$1,065.60	\$13,852.80	\$13,853	\$13,853
	XI-10	\$26.64	\$1,065.60	\$41,558.40	\$41,558	\$41,558
Comm. Specialist (1)	VII-7	\$19.98	32	\$8,311.68	\$8,312	\$7,532
	VII-7	\$19.98	32	\$24,935.04	\$24,935	\$22,597
Comm. Specialist (1)	VII-6	\$19.39	32	\$8,066.24	\$8,066	\$7,310
	VII-7	\$19.98	32	\$24,935.04	\$24,935	\$22,597
Longevity		\$20.00	110	\$2,200.00	\$2,200	\$2,200
				Lump Sum Disallowed		-\$432
				Totals	\$761,522	\$754,880
Note: (1) Reduced to 29 hrs/wk Re: Health Care Requirement						
Note: Highlighted cells show positions which are eligible for a step raise.						
FUND:	001					
ACCOUNT NUMBER:	00300	00110				
ACCOUNT NAME:	Overtime					
						FY 2015
Description	Quantity Grade/Step	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2015 Request	Administrator Recommended
Salaries				\$113,000.00	\$113,000	\$113,000
DOJ EUDL				\$2,500.00	\$2,500	\$2,500
HS DWI Patrols		\$50.00	120	\$6,000.00	\$6,000	\$6,000
HS Speed Enforcement		\$50.00	90	\$4,500.00	\$4,500	\$4,500
HS School Bus Safety		\$50.00	90	\$4,500.00	\$4,500	\$4,500
HS Operation Safe Commute		\$50.00	72	\$3,600.00	\$3,600	\$3,600
				Lump Sum Disallowed		-\$100
				Totals	\$134,100	\$134,000

<b>FUND:</b>	<b>001</b>					
<b>ACCOUNT NUMBER:</b>	<b>01300</b>	<b>00120</b>				
<b>ACCOUNT NAME:</b>	<b>Part-Time</b>					
						<b>FY 2015</b>
<b>Description</b>	<b>Quantity</b>	<b>\$ Per Unit</b>	<b>Hrs/Wk/Yr</b>	<b>Extension</b>	<b>FY 2015</b>	<b>Administrator</b>
	<b>Grade/Step</b>		<b>or Salary</b>		<b>Request</b>	<b>Recommended</b>
Patrol Officers		\$20.79	700	\$14,553.00	\$14,553	\$14,553
Comm. Specialist	VII-4	\$18.29	24	\$5,706.48	\$5,706	\$5,706
	VII-5	\$18.83	24	\$17,624.88	\$17,624	\$17,624
Comm. Specialist	VII-4	\$18.29	24	\$5,706.48	\$5,706	\$5,706
	VII-4	\$18.29	24	\$22,825.92	\$22,825	\$22,825
Comm. Spec. Abs. Lv. Backfill		\$18.83	300	\$5,649.00	\$5,649	\$5,649
Comm. Spec. Training Backfill		\$18.83	160	\$3,012.80	\$3,013	\$3,013
Comm. Spec. Holiday Backfill		\$18.83	160	\$3,012.80	\$3,013	\$3,013
				<b>Lump Sum Disallowed</b>		<b>-\$89</b>
				<b>Totals</b>	<b>\$78,089</b>	<b>\$78,000</b>
<b>Note:</b> Highlighted cells show positions which are eligible for a step raise.						
<b>FUND:</b>	<b>001</b>					
<b>ACCOUNT NUMBER:</b>	<b>01300</b>	<b>00130</b>				
<b>ACCOUNT NAME:</b>	<b>Police Details</b>					
						<b>FY 2015</b>
<b>Description</b>	<b>Quantity</b>	<b>\$ Per Unit</b>	<b>Hrs/Wk/Yr</b>	<b>Extension</b>	<b>FY 2015</b>	<b>Administrator</b>
	<b>Grade/Step</b>		<b>or Salary</b>		<b>Request</b>	<b>Recommended</b>
Construction		\$37.00	150		\$0	\$0
Balmoral Dev		\$37.00	40		\$0	\$0
School Dances		\$37.00	20		\$0	\$0
School Athletics		\$37.00	20		\$0	\$0
Other functions		\$37.00	50		\$0	\$0
Camp Robindel		\$37.00	210		\$0	\$0
				<b>Lump Sum Disallowed</b>		
				<b>Totals</b>	<b>\$0</b>	<b>\$0</b>
<b>THESE MONIES MOVED TO REVOLVING FUND - ATM of 2014</b>						
<b>FUND:</b>	<b>001</b>					
<b>ACCOUNT NUMBER:</b>	<b>01300</b>	<b>00140</b>				
<b>ACCOUNT NAME:</b>	<b>Court Wages</b>					
						<b>FY 2015</b>
<b>Description</b>	<b>Quantity</b>	<b>\$ Per Unit</b>	<b>Hrs/Wk/Yr</b>	<b>Extension</b>	<b>FY 2015</b>	<b>Administrator</b>
			<b>or Salary</b>		<b>Request</b>	<b>Recommended</b>
Adult & Juvenile Court		\$49.04	150	\$7,356.00	\$7,356	\$7,356
				<b>Lump Sum Disallowed</b>		<b>-\$106</b>
				<b>Totals</b>	<b>\$7,356</b>	<b>\$7,250</b>

<b>FUND:</b>	<b>001</b>					
<b>ACCOUNT NUMBER:</b>	<b>01300</b>	<b>00150</b>				
<b>ACCOUNT NAME:</b>	<b>Holiday Pay</b>					
						<b>FY 2015</b>
<b>Description</b>	<b>Quantity</b>	<b>\$ Per Unit</b>		<b>Extension</b>	<b>FY 2015 Request</b>	<b>Administrator Recommended</b>
Sergeant		\$32.69	80	\$2,615.20	\$2,615	\$2,615
Sergeant		\$30.80	80	\$2,464.00	\$2,464	\$2,464
Sergeant		\$28.53	80	\$2,282.40	\$2,282	\$2,282
Detective		\$26.10	80	\$2,088.00	\$2,088	\$2,088
School Resource Officer		\$27.17	80	\$2,173.60	\$2,173	\$2,173
Master Patrol Officer		\$23.44	80	\$1,875.20	\$1,875	\$1,875
Master Patrol Officer		\$23.44	80	\$1,875.20	\$1,875	\$1,875
Master Patrol Officer		\$23.44	80	\$1,875.20	\$1,875	\$1,875
Patrol Officer		\$21.84	80	\$1,747.20	\$1,747	\$1,747
Patrol Officer		\$21.84	80	\$1,747.20	\$1,747	\$1,747
Communication Specialist		\$19.98	64	\$1,278.72	\$1,278	\$1,278
Communication Specialist		\$19.98	64	\$1,278.72	\$1,278	\$1,278
Communication Specialist		\$18.29	40	\$731.60	\$731	\$731
Communication Specialist		\$18.29	52	\$951.08	\$951	\$951
				<b>Lump Sum Disallowed</b>		<b>-\$229</b>
				<b>Totals</b>	<b>\$24,979</b>	<b>\$24,750</b>
<b>FUND:</b>	<b>001</b>					
<b>ACCOUNT NUMBER:</b>	<b>01300</b>	<b>00290</b>				
<b>ACCOUNT NAME:</b>	<b>Other Employee Benefits</b>					
						<b>FY 2015</b>
<b>Description</b>	<b>Quantity</b>	<b>\$ Per Unit</b>		<b>Extension</b>	<b>FY 2015 Request</b>	<b>Administrator Recommended</b>
Uniform Personnel (1)	11	\$1,000.00		\$11,000.00	\$11,000	\$11,000
Officer- Initial Issue	2	\$2,000.00		\$4,000.00	\$4,000	\$4,000
Leather Gear	2	\$275.00		\$500.00	\$500	\$500
Color Guard-Dress Uniforms	2	\$500.00		\$1,000.00	\$1,000	\$1,000
Color Guard- Leather Gear	2	\$275.00		\$550.00	\$550	\$550
Embroidery		\$780.00		\$780.00	\$780	\$780
Point Blank Vest	8	\$737.00		\$5,896.00	\$5,896	\$5,896
Vaccinations				\$600.00	\$600	\$600
Candidate Hiring				\$2,000.00	\$2,000	\$2,000
Pro Tech Fitness				\$450.00	\$450	\$450
				<b>Lump Sum Disallowed</b>		<b>-\$26</b>
				<b>Totals</b>	<b>\$26,326</b>	<b>\$26,776</b>

**Note:** (1) \* Subject to negotiations re: Communications Specialist

<b>FUND:</b>	001					
<b>ACCOUNT NUMBER:</b>	01300	00300				
<b>ACCOUNT NAME:</b>	Professional & Technical Services					
						<b>FY 2015</b>
<b>Description</b>	<b>Quantity</b>	<b>\$ Per Unit</b>		<b>Extension</b>	<b>FY 2015 Request</b>	<b>Administrator Recommended</b>
School Materials				\$750.00	\$750	\$750
Explorer Post				\$500.00	\$500	\$500
Misc Programs/ Ads				\$250.00	\$250	\$250
Time Warner DSL Con/ Modem				\$1,080.00	\$1,080	\$1,080
Internet Server				\$240.00	\$240	\$240
Computer Network Maint				\$4,800.00	\$4,800	\$4,800
IMC Support/ Licenses				\$10,000.00	\$10,000	\$10,000
DHQ				\$1,000.00	\$1,000	\$1,000
Acorn Phone Recorder Maint				\$1,200.00	\$1,200	\$1,200
Consulting				\$1,200.00	\$1,200	\$1,200
Fairpoint/BCN Telecom				\$6,500.00	\$6,500	\$6,500
Community Notification System				\$10,500.00	\$10,500	\$10,500
Aircards MDT	7	\$44.00		\$3,696.00	\$3,696	\$3,696
Radio Equip- Tower Rent	12	\$200.00		\$2,400.00	\$2,400	\$2,400
Phone Line Maintenance				\$2,000.00	\$2,000	\$2,000
NHSP SPOTS				\$4,500.00	\$4,500	\$4,500
				<b>Lump Sum Disallowed</b>		<b>-\$616</b>
				<b>Totals</b>	<b>\$50,616</b>	<b>\$50,000</b>
<b>FUND:</b>	001					
<b>ACCOUNT NUMBER:</b>	01300	00400				
<b>ACCOUNT NAME:</b>	Property Services					
						<b>FY 2015</b>
<b>Description</b>	<b>Quantity</b>	<b>\$ Per Unit</b>		<b>Extension</b>	<b>FY 2015 Request</b>	<b>Administrator Recommended</b>
Dispatch Equipment				\$1,500.00	\$1,500	\$1,500
PD Office Computers				\$5,859.51	\$5,860	\$5,860
Office Equipment				\$2,500.00	\$2,500	\$2,500
Havis Integrated Control System	2	\$4,025.00		\$8,050.00	\$8,050	\$8,050
BSOG Equipment				\$2,000.00	\$2,000	\$2,000
Taser (Round 1 Replacement)	4	\$1,000.00		\$4,000.00	\$4,000	\$4,000
Tactical Equipment				\$1,200.00	\$1,200	\$1,200
Stalker Radar				\$2,230.00	\$2,230	\$2,230
Laptops for Cruisers	2	\$869.96		\$1,739.92	\$1,740	\$1,740
Server Rack and Server for PD				\$8,960.95	\$8,960	\$8,960
				<b>Lump Sum Disallowed</b>		<b>-\$40</b>
				<b>Totals</b>	<b>\$38,040</b>	<b>\$38,000</b>

<b>FUND:</b>	<b>001</b>					
<b>ACCOUNT NUMBER:</b>	<b>01300</b>	<b>00500</b>				
<b>ACCOUNT NAME:</b>	<b>Other Services</b>					
						<b>FY 2015</b>
<b>Description</b>	<b>Quantity</b>	<b>\$ Per Unit</b>	<b>Extension</b>	<b>FY 2015 Request</b>	<b>FY 2015 Administrator Recommended</b>	
Humane Society			\$3,900.00	\$3,900	\$3,900	
Mv Codes	14	\$9.00	\$126.00	\$126	\$126	
Criminal Codes	14	\$7.00	\$98.00	\$98	\$98	
Juvenile Laws	1	\$78.89	\$78.89	\$79	\$79	
NH Bar Assoc	1	\$100.00	\$100.00	\$100	\$100	
Rules of Evidence	1	\$100.89	\$100.89	\$101	\$101	
Court Rules	1	\$50.00	\$50.00	\$50	\$50	
CCACOP	1	\$40.00	\$40.00	\$40	\$40	
NHACOP	1	\$100.00	\$100.00	\$100	\$100	
NHCOPSA	1	\$50.00	\$50.00	\$50	\$50	
NEACOP	1	\$100.00	\$100.00	\$100	\$100	
IACP	1	\$500.00	\$500.00	\$500	\$500	
NESPIN	1	\$50.00	\$50.00	\$50	\$50	
FBI NAA	1	\$85.00	\$85.00	\$85	\$85	
BSOG	1	\$2,500.00	\$2,500.00	\$2,500	\$2,500	
NHPA	15	\$20.00	\$300.00	\$300	\$300	
NH Dispatch	4	\$75.00	\$300.00	\$300	\$300	
Miscellaneous			\$161.00	\$161	\$161	
Letter Head/ Envelopes/ Forms			\$750.00	\$750	\$750	
			<b>Lump Sum Disallowed</b>		<b>-\$140</b>	
			<b>Totals</b>	<b>\$9,390</b>	<b>\$9,250</b>	
<b>FUND:</b>	<b>001</b>					
<b>ACCOUNT NUMBER:</b>	<b>01300</b>	<b>00600</b>				
<b>ACCOUNT NAME:</b>	<b>Supplies</b>					
						<b>FY 2015</b>
<b>Description</b>	<b>Quantity</b>	<b>\$ Per Unit</b>	<b>Extension</b>	<b>FY 2015 Request</b>	<b>FY 2015 Administrator Recommended</b>	
Copier Rental			\$2,000.00	\$2,000	\$2,000	
Copy Paper/ Paper Products			\$4,000.00	\$4,000	\$4,000	
Printer support/ Cartridges			\$2,500.00	\$2,500	\$2,500	
USPO Stamps/Reg. Mail/Ship			\$1,000.00	\$1,000	\$1,000	
Blood Test/ Tow/ Rent/ Intox			\$2,000.00	\$2,000	\$2,000	
Evidence Supplies/ Process			\$1,800.00	\$1,800	\$1,800	
Camera Equipment			\$1,000.00	\$1,000	\$1,000	
DVD/ CD's			\$300.00	\$300	\$300	
Front End Alignments	16	\$90.00	\$1,440.00	\$1,440	\$1,440	
LOF (150,000 mi - 5000=50)	40	\$25.00	\$1,000.00	\$1,000	\$1,000	
Tires- Snows	28	\$140.00	\$3,920.00	\$3,920	\$3,920	
Tires- Summers	20	\$127.00	\$2,540.00	\$2,540	\$2,540	
State Inspections	8	\$45.00	\$360.00	\$360	\$360	
Transmission Service	8	\$270.00	\$2,160.00	\$2,160	\$2,160	
Brake Repair/ Purchase			\$2,000.00	\$2,000	\$2,000	
Wiper Blades	24	\$10.00	\$240.00	\$240	\$240	
Misc Repairs			\$5,000.00	\$5,000	\$5,000	
Electronics/ Radio-Radar Repair			\$3,500.00	\$3,500	\$3,500	
Unanticipated Repairs			\$2,500.00	\$2,500	\$2,500	
Gasoline			\$38,000.00	\$38,000	\$38,000	
Transcription Service			\$3,500.00	\$3,500	\$3,500	
			<b>Lump Sum Disallowed</b>		<b>-\$760</b>	
			<b>Totals</b>	<b>\$80,760</b>	<b>\$80,000</b>	

<b>FUND:</b>	<b>001</b>					
<b>ACCOUNT NUMBER:</b>	<b>01300</b>	<b>00800</b>				
<b>ACCOUNT NAME:</b>	<b>Other Charges &amp; Expenses</b>					
					<b>FY 2015</b>	
<b>Description</b>	<b>Quantity</b>	<b>\$ Per Unit</b>		<b>Extension</b>	<b>FY 2015 Request</b>	<b>Administrator Recommended</b>
Coffee Service-Monthly				\$1,620.00	\$1,620	\$1,620
Misc.(Flower/Plaques/Apprec.)				\$500.00	\$500	\$500
Reimbursement-POV	5000	\$0.56		\$2,800.00	\$2,800	\$2,800
NHACOP Con/Meeting				\$800.00	\$800	\$800
Department Training				\$5,000.00	\$5,000	\$5,000
Dispatch Training				\$1,750.00	\$1,750	\$1,750
NH Secretary's Training				\$400.00	\$400	\$400
Department Ammo				\$4,176.00	\$4,176	\$4,176
Misc. Targets /Staples/ Ears/ Eyes				\$1,000.00	\$1,000	\$1,000
Armory Equipment (w/Round 3 of Glock Replacement)				\$1,000.00	\$1,000	\$1,000
Taser Training & Supplies				\$2,400.00	\$2,400	\$2,400
Cell Phone Reimbursement				\$2,808.00	\$2,808	\$2,808
				<b>Lump Sum Disallowed</b>		<b>-\$254</b>
				<b>Totals</b>	<b>\$24,254</b>	<b>\$24,000</b>



<u>POLICE DETAILS</u>						
<u>Detail</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014 YTD</u>		
Police Income - Outside Duty	\$15,676.97	\$11,001.00	\$18,356.18	\$8,730.00	(As of 9/28/14)	
<b>2013</b>	<b><u>Officer Rate</u></b>	<b><u>Billing Rate</u></b>	<b><u>Hours</u></b>	<b><u>2013 Request</u></b>		
Construction	\$37.00	\$50.00 Hr	200	\$7,400.00		
Balmoral	\$37.00	\$50.00 Hr	40	\$1,480.00		
School Dances	\$37.00	\$50.00 Hr	20	\$740.00		
School Athletics	\$37.00	\$50.00 Hr	20	\$740.00		
Camp Robindel	\$37.00	\$50.00 Hr	210	\$7,770.00		
Other Functions	\$37.00	\$50.00 Hr	50	\$1,850.00		
<b>Grand Total</b>				<b>\$19,980.00</b>		
<b>Administrative Fee</b>	<b><u>FICA(6.2%)</u></b>	<b><u>Medi(1.45%)</u></b>	<b><u>Retirement (27.74%)</u></b>	<b>Total</b>		
	\$2.29hr	\$0.54	\$10.26	\$10.80 Per Hr	Full-Time Officer	
		\$0.54		\$2.83 Per Hr	Part-Time Officer	
<b>Profit W/O a Crusier \$50 Hr</b>		<b><u>Hourly Rate</u></b>	<b><u>Detail Hrs</u></b>	<b>Total</b>		
		\$2.74 Per Hr	540	\$1,479.60	Full-Time Officer	
		\$10.17 Per Hr			Part-Time Officer	
<b>Profit With a Crusier \$60 Hr</b>		\$12.74 Per Hr	540	\$6,879.60	Full-Time Officer	
		\$20.17 Per hr			Part-Time Officer	



**MOULTONBOROUGH POLICE DEPARTMENT**  
**Chief Leonard J Wetherbee Jr.**  
**P.O. Box 121, 1035 Whittier Hwy**  
**Moultonborough, NH 03254**  
**(603) 476-2400**  
**lwetherbee@moultonboroughnh.gov**

Date: October 9, 2014  
To: Carter Terenzini, Town Administrator  
From: Leonard Wetherbee  
Re: FY15 Budget Submission Memo

**PERSONELL SERVICES, SALARIES:**

FY2014 \$750,000  
FY2015 \$758,749

The slight increase in this year's submission reflects four positions that are eligible for step raises. One possible addition would reflect the recommended change in the organizational chart involving supervisory slots.

**OVERTIME:**

FY2014 \$150,000  
FY2015 \$134,100

The decrease reflects the elimination of the overtime for the K9 officer (\$14,000) and the elimination of the DWI Grant (\$2,400). We found that the DWI program's requirements were cumbersome and caused issues with weekend staffing.

**PART-TIME:**

FY2014 \$73,750  
FY2015 \$72,047

The decrease in this area reflects a 100 hour decrease in the use of part time police personnel, and a 100 hour reduction in the earned time backfill for dispatchers. We are now cutting back on the number of dispatch hours that we provide and using the State Police to cover selected vacancies.

**POLICE DETAILS:**

FY2014 \$19,750

FY2015 \$0.0

Removed from budget per 2014 Town Meeting Vote. Revolving fund established.

**COURT WAGES:**

FY2014 \$8,000

FY2015 \$7,356

Decrease of 25 hours reflects the downturn in the number of cases requiring officer testimony.

**HOLIDAY PAY:**

FY2014 \$24,750

FY2015 \$24,979

Slight increase to reflect step increases.

**OTHER EMPLOYEE BENEFITS:**

FY2014 \$24,750

FY2015 \$26,776

Main increase in this line is due to the need to start a two year process of changing out our bullet proof vests. This needs to be completed every five years.

**PROFESSIONAL AND TECHNICAL SERVICES:**

FY2014 \$47,000

FY2015 \$50,616

This increase is mainly due to an increase in telephone local and long distance bills as well as phone line maintenance.

**PROPERTY SERVICES:**

FY2014 \$26,250

FY2015 \$38,040

Increase due to a request for a server rack and new server for all PD files and 2 HAVIS integrated control systems for the new cruisers. The HAVIS system eliminates the laptop from the front of the cruiser by integrating a touch screen module that fits into the dash. This module replaces all of the AM/FM and climate control buttons and dials with a touch screen module that also includes all of the laptop, SPOTS and IMC functions. This allows the bulky laptop to be removed from the driver/passenger compartment

and relocated to the trunk. The result is a less cluttered safer driver's compartment with increased visibility as the laptop blocked out a portion of the windshield. The removal of the laptop also decreases the danger of flying projectiles in the event of a serious crash.

Purchase priority for requested equipment: Stalker Radar; Havis Shield System; Taser Replacement; Server Rack System and new server.

C:\Users\leonard wetherbee\Pictures\Current Utility.JPG

C:\Users\leonard wetherbee\Pictures\Havis Utility.JPG

**OTHER SERVICES:**

FY2014 \$9,750

FY2015 \$9,390

**SUPPLIES:**

FY2014 \$78,750

FY2015 \$78,260

**OTHER CHARGES AND EXPENSES:**

FY2014 \$27,500

FY2015 \$24,254

Decrease mainly due to elimination of K9 expenses.



# Q U O T E

Quote	QTE 2809
Date	4/15/2014
Page:	1

**Contact:**

Michele Maynard 978-215-2281  
michele.maynard@tritech.com

**TriTech's Perform Solutions**  
313 Boston Post Rd West, Suite 140  
Marlborough, MA 01752-4612

**Bill To:**

Moultonboro Police Department  
Holland Street  
PO Box 121  
Moultonboro NH 03254

**Ship To:**

Moultonboro Police Department  
Holland Street  
PO Box 121  
Moultonboro NH 03254

Purchase Order No.	Customer ID	Salesperson ID	Shipping Method	Payment Terms	Reg Ship Date	Master No.
	NH124				0/0/0000	28,892
Quantity	Item Number	Description	UOM	Discount	Unit Price	Ext. Price
1	P-DM.IMC SOFTWARE SUPPORT	Perform Software Support	Ea	\$0.00	\$9,990.00	\$9,990.00
Support quote for what is due to be invoiced 1/1/15 for the licenses currently installed for term: 1/1/15-12/31/15. There is NO payment due a this time.						
<b>Subtotal</b>						\$9,990.00
<b>Misc</b>						\$0.00
<b>Tax</b>						\$0.00
<b>Freight</b>						\$0.00
<b>Trade Discount</b>						\$0.00
<b>Total</b>						\$9,990.00

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9/22/2014  
Store: 1

**Work Order #926**

Ordered: 9/22/2014  
Associate: PatrickLaClair  
Page 1



**Lakes Region Computer LLC--GoWireless**

12 Main Street  
Center Harbor, NH 03226  
603-253-9847

**Bill To:** Moultonboro Police Department  
Ginny Welch  
PO Box 121  
Moultonborough, NH 03254  
603-476-2400

INSTRUCTIONS: Laptops for cruisers, upgraded to 8GB RAM with required HDMI cable and car power adapter.

**Order Status: Open**

**Due Date:**

Description 1	Attribute	Size	Qty	Sold	Due	Price	Ext Price Tax
Lenovo ThinkPad Edge E540 (i5)			2	0	2	\$729.99	\$1,459.98
3' HDMI Cable			2	0	2	\$9.99	\$19.98
Lenovo DC Charger			2	0	2	\$39.99	\$79.98
8GB Kit - DDR3 SO-Dimm PC8500			2	0	2	\$89.99	\$179.98
Total Qty Ordered:			8	0	8		

Percent Unfilled: 100

TAXES  
Subtotal: \$1,739.92  
0 % Tax: + \$0.00  
**TOTAL: \$1,739.92**  
Deposit Balance: \$0.00  
Balance Due: \$1,739.92

Thank you for your patronage!

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9/28/2014  
Store: 1

**Work Order #939**  
Ordered: 9/28/2014  
Associate: ThomasCSawyer  
Page 1



**Lakes Region Computer LLC--GoWireless**  
12 Main Street  
Center Harbor, NH 03226  
603-253-9847

**Bill To:** Moultonboro Police Department  
Ginny Welch  
PO Box 121  
Moultonborough, NH 03254  
603-476-2400

**INSTRUCTIONS:** System maintenance 2.5 hours every other week. We will be patching security updates, and checking overall performance.  
**Order Status:** Open  
**Due Date:**

Description 1	Attribute	Size	Qty	Sold	Due	Price	Ext Price Tax
On Site Service			60	0	60	\$80.00	\$4,800.00
Total Qty Ordered:			60	0	60		

Percent Unfilled: 100

	Subtotal:	\$4,800.00
	0 % Tax:	+ \$0.00
	<b>TOTAL:</b>	<b>\$4,800.00</b>
Deposit Balance:		\$0.00
Balance Due:		\$4,800.00

Thank you for your patronage!

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9/22/2014  
Store: 1

**Work Order #925**

Ordered: 9/22/2014  
Associate: PatrickLaClair  
Page 1



**Lakes Region Computer LLC--GoWireless**

12 Main Street  
Center Harbor, NH 03226  
603-253-9847

**Bill To:** Moultonboro Police Department  
Ginny Welch  
PO Box 121  
Moultonborough, NH 03254  
603-476-2400

**INSTRUCTIONS:** Replacement computers for officer area.

Labor may be higher than what is required, this is worst case scenerio.

**Order Status:** Open

**Due Date:**

Description 1	Attribute	Size	Qty	Sold	Due	Price	Ext Price Tax
Thermaltake V3 Case - 450W			3	0	3	\$79.99	\$239.97
ASUS H97M-Plus			3	0	3	\$119.99	\$359.97 T
Intel i5-4590 Processor			3	0	3	\$219.99	\$659.97
Kingston HyperX 8GB Kit (2x4GB)			3	0	3	\$89.99	\$269.97
DVDRW DL 24X SATA			3	0	3	\$34.99	\$104.97 T
500GB HDD 3.5" SATA			3	0	3	\$79.99	\$239.97 T
1 Media Card Reader			3	0	3	\$34.99	\$104.97 T
Windows 7 Professional (64bit)			3	0	3	\$149.99	\$449.97
Microsoft Office H&B 2013 - KC			3	0	3	\$219.99	\$659.97
Logitech MK260			3	0	3	\$34.99	\$104.97 T
AOC 23" IPS LED Monitor			3	0	3	\$179.99	\$539.97 T
6' HDMI Cable			3	0	3	\$14.99	\$44.97
Wes On Site Service			6	0	6	\$80.00	\$480.00
Total Qty Ordered:			42	0	42		

Percent Unfilled: 100

	Subtotal:	\$4,259.64
TAXES	0 % Tax:	+ \$0.00
	<b>TOTAL:</b>	<b>\$4,259.64</b>
	<b>Deposit Balance:</b>	<b>\$0.00</b>
	Balance Due:	\$4,259.64

Thank you for your patronage!

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9/25/2014  
Store: 1

**Work Order #936**  
Ordered: 9/25/2014  
Associate: PatrickLaClair  
Page 1



**Lakes Region Computer LLC--GoWireless**  
12 Main Street  
Center Harbor, NH 03226  
603-253-9847

**Bill To:** Moultonboro Police Department  
Ginny Welch  
PO Box 121  
Moultonborough, NH 03254  
603-476-2400

**INSTRUCTIONS:** Replacement computers for detective.

Labor may be higher than what is required, this is worst case scenario.

**Order Status:** Open

**Due Date:**

Description 1	Attribute	Size	Qty	Sold	Due	Price	Ext Price	Tax
Thermaltake V3 Case - 450W			1	0	1	\$79.99	\$79.99	
ASUS H97M-Plus			1	0	1	\$119.99	\$119.99	T
Intel i5-4590 Processor			1	0	1	\$219.99	\$219.99	
Kingston HyperX 8GB Kit (2x4GB)			1	0	1	\$89.99	\$89.99	
DVDRW DL 24X SATA			1	0	1	\$34.99	\$34.99	T
500GB HDD 3.5" SATA			1	0	1	\$79.99	\$79.99	T
USB 3.0 Media Card Reader			1	0	1	\$34.99	\$34.99	T
Windows 7 Professional (64bit)			1	0	1	\$149.99	\$149.99	
Microsoft Office H&B 2013 - KC			1	0	1	\$219.99	\$219.99	
Logitech MK260			1	0	1	\$34.99	\$34.99	T
AOC 23" IPS LED Monitor			2	0	2	\$179.99	\$359.98	T
6' HDMI Cable			1	0	1	\$14.99	\$14.99	
Wes On Site Service			2	0	2	\$80.00	\$160.00	
Total Qty Ordered:			15	0	15			

**Percent Unfilled:** 100

TAXES  
Subtotal: \$1,599.87  
0 % Tax: + \$0.00  
**TOTAL: \$1,599.87**  
Deposit Balance: \$0.00  
Balance Due: \$1,599.87

Thank you for your patronage!

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9/25/2014  
Store: 1

**Work Order #938**

Ordered: 9/25/2014  
Associate: PatrickLaClair  
Page 1



**Lakes Region Computer LLC--GoWireless**

12 Main Street  
Center Harbor, NH 03226  
603-253-9847

**Bill To:** Moultonboro Police Department  
Ginny Welch  
PO Box 121  
Moultonborough, NH 03254  
603-476-2400

INSTRUCTIONS: Rack with KVM and monitor to house both servers and all network equipment, includes rack mount battery backup (\$1,725.00).

Labor included.

**Order Status:** Open

**Due Date:**

Description 1	Attribute	Size	Qty	Sold	Due	Price	Ext Price	Tax
TRP-B042-008			1	0	1	\$290.14	\$290.14	T
TRP-P780-006			2	0	2	\$13.11	\$26.22	T
TripLite 42U Cabinet w DRS	g66404		1	0	1	\$1,046.96	\$1,046.96	T
TipLite 3YR Extended Warranty	d90909		1	0	1	\$268.42	\$268.42	
TripLite Basic PDU			1	0	1	\$99.53	\$99.53	
Cat 6 Shielded Patch Cable			36	0	36	\$10.00	\$360.00	
SMX3000LVNC			1	0	1	\$1,725.00	\$1,725.00	
Triplite Shelf - Monitor			1	0	1	\$49.99	\$49.99	
Triplite Keyboard Shelf			1	0	1	\$199.99	\$199.99	
AOC 22" Widescreen LED			1	0	1	\$139.99	\$139.99	T
Triplite heavy duty shelf			1	0	1	\$129.60	\$129.60	
On Site Service			4	0	4	\$80.00	\$320.00	
Total Qty Ordered:			51	0	51			

Percent Unfilled: 100

Subtotal: \$4,655.84  
0 % Tax: + \$0.00  
**TOTAL: \$4,655.84**  
Deposit Balance: \$0.00  
Balance Due: \$4,655.84

Thank you for your patronage!

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9/22/2014  
Store: 1

**Work Order #927**  
Ordered: 9/22/2014  
Associate: PatrickLaClair  
Page 1



**Lakes Region Computer LLC--GoWireless**  
12 Main Street  
Center Harbor, NH 03226  
603-253-9847

**Bill To:** Moultonboro Police Department  
Ginny Welch  
PO Box 121  
Moultonborough, NH 03254  
603-476-2400

**INSTRUCTIONS:** Pedestal server replacement.

Redundant Power Supplies  
32GB RAM  
4TB of useable hard drive space (RAID 1+0, failure protection and striped)  
4TB External Backup Drive

Labor for swap included.

**Order Status: Open**  
**Due Date:**

Description 1	Attribute	Size	Qty	Sold	Due	Price	Ext Price	Tax
Lenovo ThinkServer TS440			1	0	1	\$875.00	\$875.00	T
Lenovo TS440 Redundant PSU			1	0	1	\$195.00	\$195.00	T
Lenovo ThinkServer 8GB DDR3L-1600MHz			4	0	4	\$130.00	\$520.00	T
Lenovo 2TB 3.5" HDD (Hot Swap)			4	0	4	\$290.03	\$1,160.12	T
Lenovo Windows 2012 Standard			1	0	1	\$765.00	\$765.00	T
On Site Service			8	0	8	\$80.00	\$640.00	
4TB External			1	0	1	\$149.99	\$149.99	
Total Qty Ordered:			20	0	20			

Percent Unfilled: 100

TAXES  
Subtotal: \$4,305.11  
0 % Tax: + \$0.00  
**TOTAL: \$4,305.11**  
Deposit Balance: \$0.00  
Balance Due: \$4,305.11

Thank you for your patronage!

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# IRWIN AUTOMOTIVE GROUP



## Quote

To: SCOTT FULTON

<b>FAX #</b>		<b>Name:</b>	MOULTONBORO PD
<b>Date</b>	09/17/14	<b>Address:</b>	
<b>Quote #</b>	001	<b>City:</b>	
		<b>State:</b>	
		<b>Zip:</b>	

Year	Make	Model	Trim
2015	FORD	POLICE INTERCEPTOR UTIL	AWD

Code	Option Description	Total
	3.7 L V6 / 6-SPEED AUTO TRANS	
53M / 76R	SYNC / REVERSE SENSING	
17T	REAR AREA CARGO LAMP	
18W	REAR POWER WINDOW DELETE	
21B	REAR VIEW CAMERA	
43D	DARK CAR/COURTESY LAMPS DISABLED	
51T	LED SPOT	
59B	KEY CODE 1284X	
60R	NOISE SUPPRESSION BONDS	
61S	REMAPPABLE AUDIO BUTTONS	
68L	REAR DOOR HANDLES INOP/LOCKS OPR	
91A	VINYL TU-TONE 1	
<b>Sub Total</b>		<b>28356.00</b>
<b>5/100 BASECARE</b>		<b>1015.00</b>
<b>REBATES</b>		<b>0.00</b>
<b>Total</b>		<b>29371.00</b>

Quote valid for: 30 days

Quote prepared by: STEVE POULIOT

Quote accepted by:

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Ossipee Mountain Electronics, Inc.

Quote QTE007443

Date 9/11/2014

Page 1 of 1

Bill To
Moultonborough Police Dept PO Box 121 Moultonborough, NH 03254

Ship To
Moultonborough Police Dept 1035 Whittier Hwy Moultonborough, NH 03254

Customer No.	Salesperson	Shipping Method	Payment Terms
MOU460	Craig Belcher	INSTALL	Net 30

Item	Quantity	Item Number	Description	Unit Price	Ext Price
1	1.00	1W38UFX	InnerEdge,XLP,WeCanDUO, 12-6LED,2-Piece,PI-U,BL/WH	1,300.00	1,300.00
2	1.00	CANWC1-CTL1	Siren, WeCan, Remote Control Ctr, 3PosSlidew/Mic	1,475.00	1,475.00
3	1.00	CANLITEB	Sensor, WeCan, Lights, Black-Housing	51.00	51.00
4	1.00	PROGRAMMING	Program CanTRL System	100.00	100.00
Quoted By: _____ Accepted By: _____ Date: _____				Subtotal	2,926.00
PRICES QUOTED ARE FOR BUDGETARY PURPOSES ONLY. PLEASE CONTACT SALES REPRESENTATIVE PRIOR TO PLACING ORDER FOR CURRENT SELLING PRICES.  EQUIPMENT ADDED AT THE TIME OF INSTALL MAY INCREASE INSTALLATION COST IN ADDITION TO THE COST OF THE EQUIPMENT.				Additional Discount	0.00
				Freight	0.00
				Total	2,926.00

Ossipee Mountain Electronics, Inc. PO Box 950 832 Whittier Highway Moultonboro, NH 03254  
TEL: (603) 476-5581 Toll Free: (800) 639-5081 Fax: (603) 476-5587  
www.omesbs.com

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Ossipee Mountain Electronics, Inc.

Quote QTE007441

Date 9/11/2014

Page 1 of 1

Bill To
Moultonborough Police Dept PO Box 121 Moultonborough, NH 03254

Ship To
Moultonborough Police Dept 1035 Whittier Hwy Moultonborough, NH 03254

Customer No.	Salesperson	Shipping Method	Payment Terms
MOU460	Craig Belcher	INSTALL	Net 30

Item	Quantity	Item Number	Description	Unit Price	Ext Price
1	1.00	PROGRAMMING	Radio Programming-APX Series P25-Setup Encryption	130.00	130.00
2	1.00	C-VS-1200-INUT	Console, 12", 2013+ Ford PI Utility	400.00	400.00
			1) EB25-XTL-1P		
			1) EB40-CCS-1P		
			1) FP25		
			1) FP3		
3	1.00	C-ARM-104	Armrest, Trakmount, Hinged Pad	150.00	150.00
4	1.00	C-CUP2-E-C	Cup Holder, Dual External For C Series/Trak Mtg.	43.00	43.00
5	2.00	C-MCB	Mic Clip Bracket	16.00	32.00
6	1.00	MBFX11BB	LED, Mir Mt, ION, 11-12 Explr, 13 PIU BL/BL	320.00	320.00
7	4.00	IONBB	ION Super LED, BLUE/BLUE Black Housing	145.00	580.00
8	2.00	V23BTPB	V-Series LED, Combo TD/Pud/Warn, Srfc Mnt, BLUE	230.00	460.00
9	1.00	ES100	Speaker, Dynamax, 100W	245.00	245.00
10	1.00	ESB-FPIU13	Bracket, ES100 2013+ Ford SUV Interceptor	22.00	22.00
11	1.00	UT-101	Laptop Cradle, UnivW/Lock, 11.5"-14.1W, 9.2"-11"D	320.00	320.00
12	1.00	WBP-VS-13PIU	Window Bars, PolyCarb, CLEAR, '13 Interceptor Utility	240.00	240.00
13	1.00	EMFLX-M10004	Antenna, VHF 3dB Gain, 132-174MHz, FlexSpring, BLK	58.00	58.00
14	1.00	MB8	3/4" Antenna Mount, RG58 Cable, No Conn	15.00	15.00
15	1.00	CMUHF58	Mini UHF Crimp Conn, MALE	2.00	2.00
16	1.00	R1	Relay, 80 Amp, Federal	56.00	56.00
17	1.00	2750731	Switch, SPST, Illum. w/Brkt, 15/16" Hole, 25A 12V	9.00	9.00
18	1.00	14-570*	Able-2 Chrome Power Outlet	11.00	11.00
19	1.00	14-571	Able-2 Chrome Power Outlet Mounting Bracket	3.00	3.00
20	2.00	07-7004	Momentary Switch	11.00	22.00
21	1.00	CABLE, USB	Cable, USB	10.00	10.00
22	1.00	FLAT STOCK	Flat Stock, 2' x 1 1/2"	11.00	11.00
23	1.00	11-1005SF	LED Strobe Flasher	28.00	28.00
24	1.00	TRD855-BLK3	Cable, CAT5, 3 ft.	10.00	10.00
25	1.00	MISC.	Wire, Connectors, Cable Ties, Wire Loom, Etc.	75.00	75.00
26	1.00	LABOR	Setup 2014 PI-Utility	1,500.00	1,500.00

Quoted By: \_\_\_\_\_ Accepted By: \_\_\_\_\_ Date: \_\_\_\_\_

PRICES QUOTED ARE FOR BUDGETARY PURPOSES ONLY. PLEASE CONTACT SALES REPRESENTATIVE PRIOR TO PLACING ORDER FOR CURRENT SELLING PRICES.

EQUIPMENT ADDED AT THE TIME OF INSTALL MAY INCREASE INSTALLATION COST IN ADDITION TO THE COST OF THE EQUIPMENT.

Subtotal	4,752.00
Additional Discount	0.00
Freight	0.00
Total	4,752.00

Ossipee Mountain Electronics, Inc. PO Box 950 832 Whittier Highway Moultonboro, NH 03254  
TEL: (603) 476-5581 Toll Free: (800) 639-5081 Fax: (603) 476-5587  
www.omesbs.com

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Ossipee Mountain Electronics, Inc.

Quote QTE007442

Date 9/11/2014

Page 1 of 1

Bill To

Moultonborough Police Dept  
PO Box 121  
Moultonborough, NH 03254

Ship To

Moultonborough Police Dept  
1035 Whittier Hwy  
Moultonborough, NH 03254

Customer No.

Salesperson

Shipping Method

Payment Terms

MOU460

Craig Belcher

INSTALL

Net 30

Item	Quantity	Item Number	Description	Unit Price	Ext Price
1	1.00	CCSRN3	Siren, Remote Control Center, w/Mic & Cable	1,050.00	1,050.00
2	1.00	PB450L2-VS-AL-PIU	Push Bumper, 13 PI Utility, Alum, SPECIFY LIGHTS	660.00	660.00
3	1.00	10-VSLRP-13 PIU	Partition, Poly-Coated w/Horiz. Slider, RecPnl, 13+ PIU	890.00	890.00
4	1.00	S4705UINT13	ProGard Seat, 2013+ Ford PIU w/Rear ScreenSAC Comp	1,225.00	1,225.00
Quoted By: _____ Accepted By: _____ Date: _____				Subtotal	3,825.00
PRICES QUOTED ARE FOR BUDGETARY PURPOSES ONLY. PLEASE CONTACT SALES REPRESENTATIVE PRIOR TO PLACING ORDER FOR CURRENT SELLING PRICES.				Additional Discount	0.00
EQUIPMENT ADDED AT THE TIME OF INSTALL MAY INCREASE INSTALLATION COST IN ADDITION TO THE COST OF THE EQUIPMENT.				Freight	200.00
				Total	4,025.00

Ossipee Mountain Electronics, Inc. PO Box 950 832 Whittier Highway Moultonboro, NH 03254

TEL: (603) 476-5581 Toll Free: (800) 639-5081 Fax: (603) 476-5587

www.omesbs.com

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**Ossipee Mountain Electronics, Inc.**

Quote **QTE007452**  
Date **9/16/2014**  
Page **1 of 1**

Bill To
Moultonborough Police Dept PO Box 121 Moultonborough, NH 03254

Ship To
Moultonborough Police Dept 1035 Whittier Hwy Moultonborough, NH 03254

Customer No.	Salesperson	Shipping Method	Payment Terms
MOU460	Craig Belcher	INSTALL	Net 30

Item	Quantity	Item Number	Description	Unit Price	Ext Price
1	1.00	ICS-B-F02-101	ContiSystem, Integrated, Dsply, EmbedPrscr, AVExt, HVAC w/o S	3,875.00	3,875.00
2	1.00	LABOR	Install Integrated Contro Systeml into PI-Utility	150.00	150.00
Quoted By: _____ Accepted By: _____ Date: _____				Subtotal	4,025.00
PRICES QUOTED ARE FOR BUDGETARY PURPOSES ONLY. PLEASE CONTACT SALES REPRESENTATIVE PRIOR TO PLACING ORDER FOR CURRENT SELLING PRICES.  EQUIPMENT ADDED AT THE TIME OF INSTALL MAY INCREASE INSTALLATION COST IN ADDITION TO THE COST OF THE EQUIPMENT.				Additional Discount	0.00
				Freight	0.00
				Total	4,025.00

Ossipee Mountain Electronics, Inc. PO Box 950 832 Whittier Highway Moultonboro, NH 03254  
TEL: (603) 476-5581 Toll Free: (800) 639-5081 Fax: (603) 476-5587  
www.omesbs.com

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Ossipee Mountain Electronics, Inc.  
832 Whittier Highway  
PO Box 950  
Moultonborough, NH 03254  
(603) 476-5581 Fax (603) 476-5587

September 11, 2014

Sargent Scott Fulton  
Moultonboro Police Department  
PO Box 121  
Moultonboro, NH 03254

Dear Sgt. Fulton,

On behalf of Ossipee Mountain Electronics, Inc., I am pleased to provide you with the following proposal.

ITEM	QTY	DESCRIPTION	UNIT PRICE	PRICE
A	2	Motorola APX6500 - 100 Watt VHF Mobile, Digital P25/Analog, 870 Channels, Remote Mount, O5 Control Head, RF Pre-Amp, Palm Microphone, 13 Watt Speaker, 3 YR RSA Warranty (4 Year Total). <i>CURRENT STATE CONTRACT PRICING</i>	\$3,223.63	<b>\$6,447.26</b>

If you should have any questions or require additional information, please do not hesitate to contact me.

Quote Valid for 30 days.

Sincerely,

Craig Belcher  
Sales Representative

**The Sign Shop LLC**

PO Box 228  
Tilton, NH 03276  
603-524-6226

tssoffice@metrocast.net

**COMPANY INFO**

Moultonboro Police Department  
PO Box 121  
1035 Whittier Highway  
Moultonborough NH 03254-0121

**ESTIMATE**

9/23/2014

**Customer Contact**

Scott Fulton

Customer Phone

Customer Fax

476-2400

476-2657

Customer E-mail

sfulton@moultonboroughnh.gov

QTY	JOB DESCRIPTION	RATE	TOTAL
	DESCRIPTION OF LAW ENFORCEMENT CRUISER LETTERING  Nonreflective lettering and patch to: 2015 Interceptor police  Department colors to be as follows:  *Multi color patch with black nonreflective lettering on white doors (sides) *White nonreflective on lettering front and back side quarter panels *White reflective on trunk *White reflective on nose  Lettering to read on vehicle: SIDES "Moultonborough Police" TRUNK "Police" Car #	619.00	619.00

All Artwork and Logo Designs created by The Sign Shop remain the property of The Sign Shop until the customer pays a separate logo design fee in full. If the customer cannot or has not paid for this design service, The Sign Shop only authorizes the use of this design for signs or work completed by The Sign Shop.

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TMDE Calibration Labs, Inc  
PO Box 8, 839 River Road  
Richmond, ME 04357  
Phone: 877-863-3522 Fax: 207-737-4868

**ESTIMATE**

Date	Estimate #
9/17/2014	

NAME/Address
Moultonborough PD 1035 Whittier Hwy Moultonborough, NH 03254  Sgt. Scott Fulton

DESCRIPTION	Quantity	Cost	Total
Stalker Dual SL with 2Ka antennas	1	\$2,195.00	\$2,195.00
Shipping from factory	1	\$35.00	\$35.00
Total			\$2,230.00

Approval Signature: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Date: \_\_\_\_\_



Prepared By Kia McGuire  
Company Name TASER International  
Company Address 17800 N. 85th Street  
Scottsdale, AZ 85255-9603  
US  
E-mail kmcguire@taser.com

Created Date 9/22/2014  
Fax (480) 658-0724  
Expiration Date 9/30/2014  
Quote Number 00030285

#### Customer Information

Account Name MOULTONBOROUGH POLICE Department  
Contact Name jason boucher  
AX Account Number 131030  
Email jboucher@moultonboroughnh.gov  
Phone (603) 476-2400

#### Shipping and Billing Information

Bill To Name MOULTONBOROUGH POLICE Department  
Bill To 1035 WHITTIER HWY.  
Moultonborough, NH 03254  
US  
Ship To Name MOULTONBOROUGH POLICE Department  
Ship To 1035 WHITTIER HWY.  
Moultonborough, NH 03254  
US

Part Number	Product	Quantity	Sales Price	Total Price
11002	HANDLE, BLACK, CLASS III, X26P	4.00	USD 873.85	USD 3,495.40
11501	HOLSTER, BLACKHAWK, RIGHT, X26P	4.00	USD 51.75	USD 207.00
22013	KIT, DATAPORT DOWNLOAD, USB, X2/X26P	1.00	USD 159.95	USD 159.95
11010	XPPM, BATTERY PACK, X26P	4.00	USD 61.95	USD 247.80

#### Notes:

\*\*\*PLEASE REVIEW SHIPPING AND BILLING ADDRESS ON QUOTE FOR ACCURACY\*\*\*  
To place this order, simply sign the quote and either fax to (480) 658-0724, or scan and e-mail to kmcguire@taser.com. PO# is optional.  
Please verify product and quantity because ALL sales are final and no refunds are allowed for TASER law enforcement, military, and corrections products, cartridges and accessories.  
It will take 10-14 business days to receive your order once the signed quote is returned.

Subtotal USD 4,110.15  
Total Price USD 4,110.15  
Shipping and Handling USD 57.54  
Grand Total USD 4,167.69

By signing this Quote, you are entering into a contract and you certify that you have read and agree to the provisions set forth in this Quote and TASER's current Sales Terms and Conditions for Direct Sales to End User Purchasers or, in the alternative, TASER's current Sales Terms and Conditions for Direct Sales to End User Purchasers for Sales with Financing if your purchase involves financing with TASER. If your purchase includes the TASER Assurance Plan (TAP), then you are also agreeing to TASER's current Sales Terms and Conditions for the AXON Flex™ and AXON Body™ Cameras TASER Assurance Plan (U.S. Only) and/or Sales Terms and Conditions for the X2/X26P and TASER CAM HD Recorder TASER Assurance Plan (U.S. Only), as applicable to your product purchase. All of the sales terms and conditions, as well as, the TAP terms and conditions are posted

at <http://www.taser.com/sales-terms-and-conditions>. If your purchase includes AXON hardware and/or EVIDENCE.com services you are also agreeing to the terms in the EVIDENCE.com Master Service Agreement posted at <http://www.taser.com/serviceagreement0213>. The sale of the Professional Services is subject to the parties execution of TASER's Professional Services Agreement and a Statement of Work. You represent that you are lawfully able to enter into contracts and if you are entering into this agreement for an entity, such as the company, municipality, or government agency you work for, you represent to TASER that you have legal authority to bind that entity. If you do not have this authority, do not sign this Quote.

Quote Acceptance:

Signature:

Printed Name:

Title:

Email:

Date:

PO Not Required:

PO Number:



415 Century Parkway  
Allen, TX 75013  
(800) 605-6734  
www.watchguardvideo.com



## 4RE Price Estimate

Provided By: Kevin Coughlin  
Contract #:

**TOTAL PROJECT ESTIMATED AT**  
**\$5,120.00**

Agency Name: Moultonborough, NH Police  
Contact Person: Sergeant Scott J. Fulton  
Address: 1035 Whittier Highway  
Address: Moultonborough, NH 03254  
Date: June 25, 2014

### 4RE Base System and Options

		Quantity
4RE-200-GPS-ZSL	4RE In-Car Camera System. Includes GPS, High definition Zero Sightline (720P) forward facing camera, Infrared color cabin camera, DVR, integrated 200GB automotive grade hard drive, 16GB USB removable thumb drive, cabin microphone, 900 MHz Hi Fidelity wireless microphone, hardware & cabling, 1 yr. warranty. Includes Evidence Library Express software.	1
4RE ELITE	Upgrade to 4RE Elite. Adds support for up to 6 cameras.	0
4RE Audio Expansion	Upgrade to Audio Expansion. Adds support for dual HiFi Mics.	0
MOBILE APP	4RE Mobile App. Laptop interface software.	0

MSRP	Direct	Extended
\$ 5,450.00	\$ 4,795.00	\$ 4,795.00
\$ 300.00	\$ 275.00	\$ -
\$ 125.00	\$ 100.00	\$ -
\$ 85.00	\$ 50.00	\$ -

### 4RE Motorcycle System

		Quantity
4RE-64S-GPS-VTY	4RE Motorcycle Camera System. Includes GPS, Waterproof Display, Waterproof standard definition camera, DVR, integrated 64GB solid state hard drive, 16GB USB removable thumb drive, 900 MHz Hi Fidelity wireless microphone, hardware & cabling and 1 yr. warranty. Includes Evidence Library Express software.	0
4RE-64S-GPS-HND		0
4RE-64S-GPS-HAR		0
4RE-64S-GPS-BMW		0

MSRP	Direct	Extended
\$ 5,830.00	\$ 5,295.00	\$ -

### Wireless Video Transfer and Networking Options

		Quantity
4RE-WRL-KIT-05C	4RE In-Car 802.11n Wireless Kit, 5GHz (2.4GHz is available)	0
HDW-ETH-SWT-001	4RE, Power Over Ethernet / Gigabit 4-port Switch	0

MSRP	Direct	Extended
\$ 345.00	\$ 200.00	\$ -
\$ 180.00	\$ 150.00	\$ -

### Camera Configuration Options

		Quantity
4RE-M-BST-102-NEW	Infrared Color Cabin Camera, Additional	0
4RE-A00485	Auxiliary Camera	0

MSRP	Direct	Extended
\$ 220.00	\$ 195.00	\$ -
\$ 220.00	\$ 195.00	\$ -

### Microphone Options

		Quantity
DUAL MIC UPGRADE	Dual Wireless Mics. Includes second wireless microphone kit.	0
DESKTOP CHARGER	Desktop Charging unit for Wireless Transmitter	0
TRANSMITTER	Wireless Transmitter (additional / replacement)	0

MSRP	Direct	Extended
\$ 789.00	\$ 699.00	\$ -
\$ 110.00	\$ 99.00	\$ -
\$ 385.00	\$ 345.00	\$ -

### In-Car Hardware Warranties 1st year is included with a new 4RE purchase.

		Quantity
WAR-4RE-CAR-2ND	Warranty, 4RE, In-Car, 2nd Year (Months 13-24)	1
WAR-4RE-CAR-3RD	Warranty, 4RE, In-Car, 3rd Year (Months 25-36)	1
WAR-4RE-CAR-4TH	Warranty, 4RE, In-Car, 4th Year (Months 37-48)	0
WAR-4RE-CAR-5TH	Warranty, 4RE, In-Car, 5th Year (Months 49-60)	0

MSRP	Direct	Extended
\$ 155.00	\$ 100.00	\$ 100.00
\$ 255.00	\$ 200.00	\$ 200.00
\$ 380.00	\$ 325.00	\$ -
\$ 505.00	\$ 450.00	\$ -

### Software Protection Plan Create, amend or extend a Software Protection Plan

		Quantity
SFW-MNT-ELB-2YR	Software Protection, Evidence Library, 2nd Year (per 4RE)	0
SFW-MNT-ELB-3YR	Software Protection, Evidence Library, 3rd Year (per 4RE)	0
SFW-MNT-ELB-4YR	Software Protection, Evidence Library, 4th Year (per 4RE)	0
SFW-MNT-ELB-5YR	Software Protection, Evidence Library, 5th Year (per 4RE)	0
5 Year HW/SW Warranty Discount	Discount for purchase of 5 year hardware and software warranty at time of 4RE purchase.	0

MSRP	Direct	Extended
\$ 110.00	\$ 95.00	\$ -
\$ 110.00	\$ 95.00	\$ -
\$ 110.00	\$ 95.00	\$ -
\$ 110.00	\$ 95.00	\$ -
\$ -	\$ -	\$ -

### Watch Commander Live Video Streaming Application

		Quantity
SFW-WCM-KIT-100	Watch Commander Live Video Streaming Application	0
SFW-WCM-LIC-FEE	Watch Commander Annual License Fee, 1st Year (Months 1-12)	0
SFW-WCM-LIC-FEE	Watch Commander Annual License Fee, 2nd Year (Months 13-24)	0
SFW-WCM-LIC-FEE	Watch Commander Annual License Fee, 3rd Year (Months 25-36)	0
SFW-WCM-LIC-FEE	Watch Commander Annual License Fee, 4th Year (Months 37-48)	0
SFW-WCM-LIC-FEE	Watch Commander Annual License Fee, 5th Year (Months 49-60)	0

MSRP	Direct	Extended
\$ 2,900.00	\$ 2,500.00	\$ -
\$ 275.00	\$ 250.00	\$ -
\$ 275.00	\$ 250.00	\$ -
\$ 275.00	\$ 250.00	\$ -
\$ 275.00	\$ 250.00	\$ -
\$ 275.00	\$ 250.00	\$ -

### Miscellaneous Options and Accessories

		Quantity
RADAR CABLE	Radar Interface Cable (Stalker, Decatur Genesis I and II Select, Kustom Eagle or Raptor, MPH Bee 3)	0
Trade-In	Trade-In Credit, if applicable	0
CUSTOM 1	Used for additional items, offers or discounts	0

MSRP	Direct	Extended
\$ 85.00	\$ 75.00	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -

**Total In-Car Hardware \$ 5,095.00**

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415 Century Parkway  
Allen, TX 75013  
(800) 605-6734  
www.watchguardvideo.com



## 4RE Price Estimate

Provided By: Kevin Coughlin  
Contract #:

**TOTAL PROJECT ESTIMATED AT**  
**\$5,120.00**

Agency Name: **Moultonborough, NH Police**  
Contact Person: **Sergeant Scott J. Fulton**  
Address: **1035 Whittier Highway**  
Address: **Moultonborough, NH 03254**  
Date: **June 25, 2014**

Evidence Library Server and Client Software		Quantity
SFW-ELX-KIT-100	Evidence Library Express Standalone Software	1
SFW-ELB-CLI-300	Included Remote Client License Key, Evidence Library 3	0
SFW-ELB-CLI-301	Additional Remote Client License Key, Evidence Library 3	0
SFW-SQL-CAL-R25	Additional Software CALs, SQL Server 2008 R2, 5 CAL Pack	0
SFW-SQL-CAL-R21	Additional Software CAL, SQL Server 2008 R2, 1 CAL Pack	0

MSRP	Direct	Extended
\$ -	\$ -	\$ -
\$ 85.00	\$ -	\$ -
\$ 85.00	\$ 75.00	\$ -
\$ 460.00	\$ 410.00	\$ -
\$ 100.00	\$ 90.00	\$ -

Server Hardware and Software		Quantity
HDW-4RE-SRV-002	Tower Server, Intel i7 3.40 GHz, 8GB RAM, 4x3TB SATA 7,200 RPM drives, 7.8TB usable video storage, Windows 7 Pro 64-bit, SQL Server 2008 R2 (1CAL), 3-Year full service (on-site or reimbursed) warranty.	0
Small agency. 1-5 concurrent cars. 7.8TB usable video storage.  <i>This server includes tower, keyboard, monitor with built in speakers and mouse.</i>		

MSRP	Direct	Extended
\$ 4,230.00	\$ 3,840.00	\$ -

Video Storage <small>Drives will be added to server and/or JBOD</small>		Quantity
HDW-4RE-HDD-4TB	4TB Hard Drives, Server Class, 7,200 rpm, 64MB Cache	0
HDW-4RE-JBD-000	Optional JBOD Enclosure	0
HDW-4RE-RBT-000	Optional DVD Robot	0

MSRP	Direct	Extended
\$ 555.00	\$ 490.00	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -

Wireless Access Points		Quantity
WAP-BLD-245-001	Wi-Fi Access Point, 802.11n, 2.4/5GHz, Digital Steering	0
WAP-KIT-05G-001	WiFi Access Point Kit, 802.11n, 5GHz, Omni-Directional	0
WAP-BLD-05G-001	Wi-Fi Access Point, 802.11n, 5GHz, Sector Antenna	0

MSRP	Direct	Extended
\$ 3,270.00	\$ 2,955.00	\$ -
\$ 455.00	\$ 405.00	\$ -
\$ 285.00	\$ 250.00	\$ -

**Total IT Hardware and Software** \$ -

WatchGuard Video Technical Services		Quantity
SVC-4RE-INS-100	4RE System Installation, In-Car (Per Unit Charge)	0
SVC-VID-REM-100	Video System Removal (Per Unit Charge)	0
SVC-4RE-000-000	4RE System Setup, Configuration, Testing and Training (Performed by WatchGuard Technical Services if selected)	0
SVC-WGV-ONS-300	Access Point installations including cable runs (Work may be performed by a sub-contractor)	0

MSRP	Direct	Extended
Quote	Quote	\$ -
Quote	Quote	\$ -
\$ -	\$ -	\$ -
\$ 1,100.00	\$ 1,000.00	\$ -

**Total Technical Services** \$ -

### Manual Adjustments

Description: \$ -

Notes:	Applicable taxes may apply and are not necessarily accounted for on this estimate. Contact WatchGuard Video for a revised estimate.  ESTIMATE VALID FOR 30 DAYS	Subtotal:	\$ 5,095.00
		UPS Ground Shipping:	\$ 25.00
		Taxes:	0.0% \$ -
		<b>ESTIMATE TOTAL:</b>	<b>\$ 5,120.00</b>

Financing <small>Estimate Only Call for Detailed Quote</small>	<ul style="list-style-type: none"> <li>Includes applicable warranty coverage</li> <li>You take ownership immediately. Fully paid off at end of term</li> <li>For a detailed quote, call WatchGuard to determine final project price, approximate date of first payment, desired financing term, and basic agency information</li> </ul>	Payments	3-Year	4-Year	5-Year
		Monthly	\$ 177	\$ 148	\$ 134
		Quarterly	Call Us	Call Us	Call Us
		Semi-Annual	Call Us	Call Us	Call Us
		Annual	Call Us	Call Us	Call Us

**Note:** This is only an estimate for 4RE related hardware, software and WG Technical Services. Actual costs related to a turn-key operation requires more detailed discussion and analysis, which will define actual back-office costs and any costs associated with configuration, support and installation. Please contact your sales representative for more details.

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# NH's New Hands Free Electronic Device Law

will be in effect July 1, 2015.

## What does this mean?

- No use of hand held electronic devices capable of providing voice or data communication while driving or temporarily halted in traffic for a stop sign or traffic signal or other momentary delays
- This includes cell phones, GPS, tablets, iPods, iPads or other devices that require data entry
- Emergency calls to 911 or other public safety agencies will be allowed
- Bluetooth or other hands-free electronic devices will be allowed
- One hand non-cellular 2-way radio use will be allowed
- Teen drivers under the age of 18 will not be allowed to use any electronic devices (hand held or not) except to report an emergency. Anyone violating this will be subject to penalties and license suspension or revocation.

### Penalties for Violations

1st Offense ..... \$100 fine

2nd Offense ..... \$250 fine

3rd Offense within 2 years ..... \$500 fine

*Penalty assessments will be added to the fines*



## Why is the NH Law Important?

- During the past 4 years, 116 fatal crashes in New Hampshire were caused by distraction
- The increasing use of electronic devices is fast becoming the primary distraction
- While texting, a driver is 23 times more likely to crash
- Sending or receiving a text distracts the driver for almost 5 seconds
- At 50 miles per hour, we travel longer than the length of a football field during that 5 seconds
- Even dialing a phone number increases the risk of crashing by 3 times.